

Diocesan Youth Ministries Budget Narrative FY 2022

Our budget request this year has increased since we are trying to expand opportunities for youth and their leaders to engage in activities.

The first item in a group registration for the Forma conference in January. The thirteen hundred dollars will pay for 20 registrations from the diocese. The conference is a source of ideas and training for youth leaders.

We would like to hold a youth event at Camp Arrowhead in the Fall after the new dining hall is completed. The event would be aimed at Middle School students which gives us a chance to cross promote to an audience that can attend camp but may not have been there before. We are also looking at two additional youth events, one to be held in Kent County and one to be held in New Castle County. The transportation line item is to provide a bus to bring youth and their leaders from New Castle County to Sussex County for the event at Camp Arrowhead and to bring youth from Sussex County to the event in New Castle County. This item may be reduced once we get actual locations for pick up and drop off.

Miscellaneous expenses are the unanticipated expenses that occur in the course of the year.

Administrative expenses. We have a person who is devoting far more time to the paperwork that goes with youth ministries than should be reasonably expected of a volunteer. The \$1200.00 represents a \$100.00 per month stipend for that person. We believe that this is the minimum compensation that would be fair.